

#### MANAGEMENT RESOURCE GROUP, INC.

2392 Mount Vernon Road, Suite 103, Atlanta, Georgia 30338

July 2, 2015

Mr. Edward S. Mayer Executive Director Housing Authority of the County of Butte 2039 Forest Avenue Suite 10 Chico, CA 95928

Re: Utility Allowance Estimates 2015 - 2016

Dear Mr. Mayer:

Enclosed are HACB's new utility allowance estimates that reflect current rate schedules and consumption for units in the five tax credit developments.

Electric rates are much higher, water/sewer rates have risen, and natural gas prices are slightly lower. However in Gridley (Gridley Springs) the inclusion of lower LifeLine electric rates brought those allowances lower and more in-line with PG&E.

Upon review of the allowance estimates, if you have any questions, please contact me.

Sincerely, Cleisie ADANO

Howard S. Fleisig, Executive Vice President Management Resource Group, Inc.

HSF/MR Enclosure(s)





**Prepared For The** 

Housing Authority of the County of Butte Chico, California

July 2015

# Management Resource Group, Inc.

2392 Mount Vernon Road, Suite 103 / Atlanta, Georgia 30338 Tel: 770+396+9856 / Fax: 678+954+8026 Email: atlmrg@comcast.net

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1200 Park Avenue			
	Electricity	Natural Gas	Total
1 Bedroom	31.00	17.00	\$ 48.00
2 Bedroom Middle	35.00	21.00	\$ 56.00
2 Bedroom End	39.00	24.00	\$ 63.00

Chico Commons			
	Electricity	Natural Gas	Total
1 Bedroom	29.00	12.00	\$ 41.00
2 Bedroom	35.00	14.00	\$ 49.00
3 Bedroom	40.00	16.00	\$ 56.00

Walker Commons			
	Electricity	Natural Gas	Total
1 Bedroom	34.00	24.00	\$ 58.00

## HOUSING AUTHORITY OF THE COUNTY OF BUTTE CHICO, CALIFORNIA UTILITY ALLOWANCE ESTIMATES FOR THE TAX CREDIT PROPERTIES FY 2015 - 2016

Gridley Springs			
	Electricity	Natural Gas	Total
1 Bedroom	51.00	19.00	\$ 70.00
2 Bedroom	57.00	24.00	\$ 81.00
3 Bedroom	64.00	27.00	\$ 91.00

Harvest Park Apartr	nents		
	Electricity	Natural Gas	Total
1 Bedroom	35.00	13.00	\$ 48.00
2 Bedroom	42.00	16.00	\$ 58.00
3 Bedroom	48.00	18.00	\$ 66.00
4 Bedroom	54.00	21.00	\$ 75.00

**1200 PARK AVENUE** 

# ANNUAL ELECTRICAL CONSUMPTION ITEMIZATION (kWh)

<u>Unit Type</u>	Lights Re	frigerator	Fans/Heat	<u>A/C</u>	<u>Cooking</u>	<u>Misc</u>	<u>Total</u>
1 Mid Rise Bottom Middle	775	475	81	691		707	2729
1 Mid Rise Bottom End	775	475	82	701		707	2740
2 Mid Rise Bottom Middle	862	523	87	882		818	3172
2 Mid Rise Bottom End	862	523	121	1229		818	3553

#### ANNUAL NATURAL GAS CONSUMPTION ITEMIZATION (Therms)

Unit Type	<u>Heat</u>	<u>DHW</u>	Cooking	<u>Other</u>	<u>Total</u>
1 Mid Rise Bottom Middle	63	72	30	0	165
1 Mid Rise Bottom End	64	72	33	0	169
2 Mid Rise Bottom Middle	83	102	36	0	221
2 Mid Rise Bottom End	116	102	40	0	258

## MONTHLY ELECTRICAL CONSUMPTION (kWh)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Mid Rise Bottom Middle	238	232	231	227	224	221	221	221	221	223	232	239	228
1 Mid Rise Bottom End	239	233	232	228	224	222	222	222	222	224	233	240	228
2 Mid Rise Bottom Middle	276	270	268	264	260	257	257	257	257	260	269	277	264
2 Mid Rise Bottom End	312	304	301	295	290	286	286	286	286	290	302	313	296

#### MONTHLY ELECTRICAL COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Mid Rise Bottom Middle	\$32	\$31	\$31	\$31	\$30	\$30	\$30	\$30	\$30	\$30	\$31	\$32	\$31
1 Mid Rise Bottom End	\$32	\$32	\$31	\$31	\$30	\$30	\$30	\$30	\$30	\$30	\$32	\$32	\$31
2 Mid Rise Bottom Middle	\$37	\$36	\$36	\$35	\$35	\$34	\$34	\$34	\$34	\$35	\$36	\$37	\$35
2 Mid Rise Bottom End	\$41	\$40	\$40	\$39	\$38	\$38	\$38	\$38	\$38	\$38	\$40	\$41	\$39

## MONTHLY NATURAL GAS CONSUMPTION (Therms)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Mid Rise Bottom Middle	22	18	16	13	11	9	9	9	9	10	17	23	14
1 Mid Rise Bottom End	23	18	17	14	11	9	9	9	9	11	17	23	14
2 Mid Rise Bottom Middle	30	24	22	18	15	12	12	12	12	14	23	30	19
2 Mid Rise Bottom End	37	29	26	21	16	12	12	12	12	15	27	38	21

#### MONTHLY NATURAL GAS COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Mid Rise Bottom Middle	\$25	\$21	\$19	\$16	\$14	\$12	\$12	\$12	\$12	\$13	\$20	\$26	\$17
1 Mid Rise Bottom End	\$26	\$21	\$20	\$17	\$14	\$12	\$12	\$12	\$12	\$14	\$20	\$26	\$17
2 Mid Rise Bottom Middle	\$32	\$26	\$25	\$21	\$18	\$15	\$15	\$15	\$15	\$17	\$26	\$32	\$21
2 Mid Rise Bottom End	\$39	\$31	\$28	\$24	\$19	\$15	\$15	\$15	\$15	\$18	\$29	\$40	\$24

**CHICO COMMONS** 

## ANNUAL ELECTRICAL CONSUMPTION ITEMIZATION (kWh)

<u>Unit Type</u>	Lights Re	frigerator	Fans/Heat	<u>A/Ç</u>	Cooking	<u>Misc</u>	Total
1 Rowhouse Bottom End	546	567	49	711		707	2580
2 Duplex Bottom End	692	578	66	964		818	3118
3 Duplex Bottom End	714	594	97	1207		1028	3640

#### ANNUAL NATURAL GAS CONSUMPTION ITEMIZATION (Therms)

<u>Unit Type</u>	<u>Heat</u>	<u>DHW</u>	Cooking	<u>Other</u>	Total
1 Rowhouse Bottom End	72		30	0	102
2 Duplex Bottom End	97		33	0	130
3 Duplex Bottom End	120		36	0	156

## MONTHLY ELECTRICAL CONSUMPTION (kWh)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Bottom End	222	218	217	215	213	211	211	211	211	212	218	222	215
2 Duplex Bottom End	269	264	263	259	257	255	254	254	255	256	263	269	260
3 Duplex Bottom End	316	309	307	303	299	296	295	295	296	298	308	317	303

#### MONTHLY ELECTRICAL COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Bottom End	\$30	\$30	\$30	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$30	\$30	\$29
2 Duplex Bottom End	\$36	\$35	\$35	\$35	\$34	\$34	\$34	\$34	\$34	\$34	\$35	\$36	\$35
3 Duplex Bottom End	\$41	\$41	\$40	\$40	\$39	\$39	\$39	\$39	\$39	\$39	\$41	\$42	\$40

## MONTHLY NATURAL GAS CONSUMPTION (Therms)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Bottom End	18	13	12	8	5	3	3	3	3	5	. 12	19	9
2 Duplex Bottom End	24	17	15	10	6	3	3	3	3	6	16	24	11
3 Duplex Bottom End	29	20	18	12	7	3	3	3	3	7	19	30	13

#### MONTHLY NATURAL GAS COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Bottom End	\$21	\$16	\$15	\$11	\$8	\$6	\$6	\$6	\$6	\$8	\$15	\$22	\$12
2 Duplex Bottom End	\$26	\$20	\$18	\$13	\$9	\$6	\$6	\$6	\$6	\$9	\$19	\$26	\$14
3 Duplex Bottom End	\$31	\$23	\$21	\$15	\$10	\$6	\$6	\$6	\$6	\$10	\$22	\$32	\$16

WALKER COMMONS

#### ANNUAL ELECTRICAL CONSUMPTION ITEMIZATION (kWh)

<u>Unit Type</u>	<u>Lights Re</u>	frigerator	Fans/Heat	A/C	Cooking	<u>Misc</u>	<u>Total</u>
1 Rowhouse Top End	946	567	0	839		707	3059
1 Rowhouse Top Middle	946	567	0	783		707	3003
1 Rowhouse Middle Middle	946	567	0	697		707	2917

# ANNUAL NATURAL GAS CONSUMPTION ITEMIZATION (Therms)

<u>Unit Type</u>	<u>Heat</u>	<u>DHW</u>	Cooking	Other	<u>Total</u>
1 Rowhouse Top End	118	115	30	0	263
1 Rowhouse Top Middle	113	115	33	0	261
1 Rowhouse Middle Middle	105	115	36	0	256

## MONTHLY ELECTRICAL CONSUMPTION (kWh)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Top End	255	255	255	255	255	255	255	255	255	255	255	255	255
1 Rowhouse Top Middle	250	250	250	250	250	250	250	250	250	250	250	250	250
1 Rowhouse Middle Middle	243	243	243	243	243	243	243	243	243	243	243	243	243

#### MONTHLY ELECTRICAL COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Top End	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34
1 Rowhouse Top Middle	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34
1 Rowhouse Middle Middle	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33

## MONTHLY NATURAL GAS CONSUMPTION (Therms)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Top End	38	29	27	21	16	13	12	12	13	16	28	38	22
1 Rowhouse Top Middle	37	29	27	21	16	13	12	12	13	16	28	38	22
1 Rowhouse Middle Middle	35	28	26	21	16	13	13	13	13	16	27	36	21

#### MONTHLY NATURAL GAS COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Rowhouse Top End	\$40	\$31	\$29	\$24	\$19	\$16	\$15	\$15	\$16	\$19	\$30	\$40	\$24
1 Rowhouse Top Middle	\$39	\$31	\$29	\$24	\$19	\$16	\$15	\$15	\$16	\$19	\$30	\$40	\$24
1 Rowhouse Middle Middle	\$37	\$30	\$28	\$24	\$19	\$16	\$16	\$16	\$16	\$19	\$29	\$38	\$24

**GRIDLEY SPRINGS** 

## ANNUAL ELECTRICAL CONSUMPTION ITEMIZATION (kWh)

<u>Unit Type</u>	<u>Lights Re</u>	frigerator	Fans/Heat	<u>A/C</u>	Cooking	<u>Misc</u>	Total
1 Walk-up Bottom End	679	567	69	806	933	707	3761
2 Walk-up Bottom End	766	578	84	974	1067	818	4287
3 Walk-up Bottom End	854	594	99	1132	1200	1028	4907

## ANNUAL NATURAL GAS CONSUMPTION ITEMIZATION (Therms)

<u>Unit Type</u>	<u>Heat</u>	<u>DHW</u>	<u>Cooking</u>	<u>Other</u>	Total
1 Walk-up Bottom End	76	122		0	198
2 Walk-up Bottom End	93	159		0	252
3 Walk-up Bottom End	109	181		0	290

## MONTHLY ELECTRICAL CONSUMPTION (kWh)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom End	323	318	316	313	310	308	308	308	308	310	317	323	314
2 Walk-up Bottom End	369	362	361	357	353	351	350	350	351	353	362	369	357
3 Walk-up Bottom End	422	415	413	408	404	401	401	401	401	404	414	423	409

#### MONTHLY ELECTRICAL COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom End	\$52	\$52	\$51	\$51	\$51	\$50	\$50	\$50	\$50	\$51	\$51	\$52	\$51
2 Walk-up Bottom End	\$58	\$57	\$57	\$57	\$56	\$56	\$56	\$56	\$56	\$56	\$57	\$58	\$57
3 Walk-up Bottom End	\$65	\$64	\$64	\$63	\$63	\$62	\$62	\$62	\$62	\$63	\$64	\$65	\$64

## MONTHLY NATURAL GAS CONSUMPTION (Therms)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom End	27	21	20	16	13	10	10	10	10	13	20	27	16
2 Walk-up Bottom End	33	27	25	21	17	14	13	13	14	16	26	34	21
3 Walk-up Bottom End	39	31	29	24	19	15	15	15	16	19	30	39	24

#### MONTHLY NATURAL GAS COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom End	\$29	\$24	\$23	\$19	\$16	\$13	\$13	\$13	\$13	\$16	\$23	\$29	\$19
2 Walk-up Bottom End	\$35	\$29	\$27	\$24	\$20	\$17	\$16	\$16	\$17	\$19	\$28	\$36	\$24
3 Walk-up Bottom End	\$41	\$33	\$31	\$26	\$22	\$18	\$18	\$18	\$19	\$22	\$32	\$41	\$27

HARVEST PARK APARTMENTS

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## ANNUAL ELECTRICAL CONSUMPTION ITEMIZATION (kWh)

<u>Unit Type</u>	<u>Lights Re</u>	frigerator	Fans/Heat	<u>A/C</u>	Cooking	<u>Misc</u>	<u>Total</u>
1 Walk-up Bottom Middle	1140	567	61	647		707	3122
2 Walk-up Bottom Middle	1557	578	74	773		818	3800
2 Walk-up Bottom End	1557	578	80	833		818	3866
3 Walk-up Bottom End	1710	594	72	998		1028	4402
4 Walk-up Bottom End	1842	600	91	1251		1278	5062

## ANNUAL NATURAL GAS CONSUMPTION ITEMIZATION (Therms)

<u>Unit Type</u>	<u>Heat</u>	DHW	Cooking	<u>Other</u>	<u>Total</u>
1 Walk-up Bottom Middle	49	38	30	0	117
2 Walk-up Bottom Middle	60	55	33	0	148
2 Walk-up Bottom End	65	55	33	0	153
3 Walk-up Bottom End	78	72	36	0	186
4 Walk-up Bottom End	98	86	39	0	223

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom Middle	268	264	263	260	257	255	255	255	255	257	263	269	260
2 Walk-up Bottom Middle	327	321	320	316	313	311	311	311	311	313	320	327	317
2 Walk-up Bottom End	333	327	326	322	318	316	316	316	316	318	326	333	322
3 Walk-up Bottom End	376	371	370	366	363	361	361	361	361	363	371	377	367
4 Walk-up Bottom End	434	427	426	421	418	415	414	414	415	417	427	435	422

## MONTHLY ELECTRICAL CONSUMPTION (kWh)

#### MONTHLY ELECTRICAL COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom Middle	\$36	\$35	\$35	\$35	\$34	\$34	\$34	\$34	\$34	\$34	\$35	\$36	\$35
2 Walk-up Bottom Middle	\$43	\$42	\$42	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$42	\$43	\$42
2 Walk-up Bottom End	\$43	\$43	\$43	\$42	\$42	\$41	\$41	\$41	\$41	\$42	\$43	\$43	\$42
3 Walk-up Bottom End	\$49	\$48	\$48	\$47	\$47	\$47	\$47	\$47	\$47	\$47	\$48	\$49	\$48
4 Walk-up Bottom End	\$56	\$55	\$55	\$54	\$54	\$53	\$53	\$53	\$53	\$54	\$55	\$56	\$54

## MONTHLY NATURAL GAS CONSUMPTION (Therms)

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom Middle	16	13	12	9	7	6	6	6	6	7	12	17	10
2 Walk-up Bottom Middle	20	16	15	12	10	8	7	7	8	9	15	21	12
2 Walk-up Bottom End	21	17	16	12	10	8	7	7	8	9	16	22	13
3 Walk-up Bottom End	26	20	19	15	12	9	9	9	9	11	20	26	15
4 Walk-up Bottom End	32	25	23	18	14	11	10	10	11	14	24	32	19

#### MONTHLY NATURAL GAS COST

Unit Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
1 Walk-up Bottom Middle	\$19	\$16	\$15	\$12	\$10	\$9	\$9	\$9	\$9	\$10	\$15	\$20	\$13
2 Walk-up Bottom Middle	\$23	\$19	\$18	\$15	\$13	\$11	\$10	\$10	<b>\$1</b> 1	\$12	\$18	\$24	\$15
2 Walk-up Bottom End	\$24	\$20	\$19	\$15	\$13	\$11	\$10	\$10	\$11	\$12	\$19	\$25	\$16
3 Walk-up Bottom End	\$28	\$23	\$22	\$18	\$15	\$12	\$12	\$12	\$12	\$14	\$23	\$28	\$18
4 Walk-up Bottom End	\$34	\$27	\$26	\$21	\$17	\$14	\$13	\$13	\$14	\$17	\$26	\$34	\$21

WATER/SEWER TABLES

#### Water/Sewer Tables

The Butte County Housing Authority is in the process of metering the units for water and sewer consumption. When this is completed, the following tables may be used to establish a water/sewer allowance for those metered units.

Туре	Occ	Toil	Shwr	Dish	Clths	Cook	Hand	Gal/Day	Gal/Yr	Gal/Mo.
0 Bedroom	1.0	18	20	1.5	8	0.2	0.1	47	17228	1436
1 Bedroom	1.1	19	22	1.7	9	0.2	0.1	52	18951	1579
2 Bedroom	2.5	44	50	3.8	20	0.4	0.1	118	43070	3589
3 Bedroom	3.5	61	70	5.3	28	0.5	0.2	165	60298	5025
4 Bedroom	5.0	88	100	7.5	40	0.8	0.3	236	86140	7178
5 Bedroom	6.0	105	120	9.0	48	0.9	0.3	283	103368	8614
6 Bedroom	8.0	140	160	12.0	64	1.2	0.4	378	137824	11485

## **Gross Water Consumption:**

_	Gal Each	% Hot Wa	ater	
Toilet Flush:	3.5	0%	5	Flushes per person per day
Shower:	20	50%	1	Showers per person per day
Dishload:	3	25%	0.5	Dishloads per person per day
Laundry load:	40	50%	0.2	Clothesloads per person per day
Meal:	0.05	0%	3	Meals per person per day
Handwashing:	0.05	50%	10	Handwashings per person per day

#### Water & Sewer Tables

Bedroom Size	Consumption per Month (CCF)	Allowance per Month
0	1.9	\$43.97
1	2.1	\$44.26
2	4.8	\$48.22
3	6.7	\$51.00
4	9.6	\$55.25
5	11.5	\$58.17

Water & Sewage Rate Schedule Base Charge: 39.22						
	•		00.2Z			
Energy C	•					
	First	10 CCF	\$1.39570			
31	Next	21 CCF	\$1.48070			
62	Next	31 CCF	\$1.56570			
152	Next	100 CCF	\$1.56570			
Cost Adjustment:						
Tax:	5%					

**CURRENT UTILITY RATE SCHEDULES** 

# **Pacific Gas and Electric Company Residential Electric Rates**

(Excluding Time-of-Use Rates)

California Climate Credit <sup>3</sup> (pe: kWh)		\$0.20526	\$0.11732
California Climate Credit <sup>30</sup>		(\$24.76)	(\$24.76)
	Tier 1         Tier 2 (101-130%)         Tier 3 (131-200%)         Tier 4 (201-300%)         Tier 5 (Over 300%)           (Baseline) <sup>5/</sup> of baseline)         of baseline)         of baseline)         of baseline)	\$0.33504	ı
(Sikvun)	Tier 4 (201-300% of baseline)	\$0.33504	I
Energy Charge <sup>11, 22</sup> (\$KWh)	Tier 3 (131-200% of baseline)	\$0.27504	\$0.16726
	<b>Tier 2</b> (101-130% of baseline)	\$0.18673	\$0.12275
	<b>Tier 1</b> (Baseline) <sup>5/</sup>	\$0.16352	\$0.10889
Minimum Average Rate Limiter (per kWh per month)		ES and ET \$0.04892	ESL and ETL \$0.04892
(per dwelling unit per der konnt : Cer dwelling unit per Limite day) (per kwin month)	ES, ET, ESL & ES, ET, ESL ETL ONIX & ETL ONIX	ES = (\$0.02300) ET = \$0.07721	ESL = (\$0.02300) ESL and ETL ETL = \$0.07721 \$0.04892
Minimum sign Energy Charge (per meter per day)		\$0.14784	\$0.11828
Rate Design		Tiered Energy Charges	CARE Tiered Energy Charges
Rate Schedule: Rate Design Energy (per dweiling unt per day) (per dweiling unt per meter per day)		Residential Schedules: E-1, EM, ES, ESR, ET	Residential CARE Schedules: EL-1, EML, ESL, ESRL, ETL

California "Average" Climate Total Rate <sup>4</sup> Credit <sup>3</sup> (per kWh)		0 71 1 0 1	401 - Z.O¢	0 77 0 0 0	
California Climate Čredit <sup>3</sup>		(\$24.76)		(\$74.76)	(\$24.10)
	Tier 5 (Over 300% of baseline)	\$0.32091	\$0.27027	1	1
(\$/k/\h)	Tier 4 (201-300% of baseline)	\$0.32091	\$0.27027	1	ı
Energy Charge <sup>1/,2/</sup> (skwn)	Tier 1         Tier 2         (101-130%)         Tier 3         (131-200%)         Tier 4         (201-300%)         Tier 5         (Over 300%)           Baseline) <sup>5/</sup> of baseline)         of baseline)         of baseline)         of baseline)         of baseline)	\$0.26091	\$0.21027	\$0.17188	\$0.12103
	Tier 2 (101-130% of baseline)	\$0.17260	\$0.12197	\$0.11308	\$0.07816
	Tier 1 (Baseline) <sup>5/</sup>	\$0.16803	\$0.11740	\$0.11207	\$0.07715
Season		Summer	Winter	Summer	Winter
Customer Charge (per meter per day)		\$0.4160		¢0 37077	17670.00
Rate Design		Seasonal Summer and	Winter Energy Charges	CARE Seasonal Summer and	Winter Energy Charges
Rate Schedule Rate Design Charge		<u>↓</u>		CARE Schedule EL-8 <sup>6/</sup>	

<sup>14</sup> Legislated 10% reduction on residential bills no longer applies above Tier 2, but is included directly in Tier 1 and Tier 2 rates, and minimum and customer charges.

<sup>2</sup> Customers receiving a medical baseline allowance shall pay for all usage in excess of 130% of baseline at rates applicable to usage from 131 percent through 200 percent of baseline.

<sup>31</sup> Bill credit per household, per semi-annual payment occurring in the April and October bill cycles.

<sup>4/</sup> Average rates based on estimated forecast. Average rates provided only for general reference, and individual customer's average rate will depend on it's applicable kWh, and TOU data. <sup>sr</sup> For Baseline Territory and Quantity information, please view separate online worksheet or rate schedule in online Tariff Book.

<sup>s/</sup> Schedules E-8 and EL-8, are both closed to new customers.

Note: Summer Season: May-October Winter Season: November-April

This table provided for comparative purposes only. See current tariffs for full information regarding rates, application, eligibility and additional options.

March 1, 2015, to Present Rates Effective:

# I - Core Gas Rates

## Residential Gas Rates

The residential gas rates below are effective May 1, 2015, through May 31, 2015.

	SCHED		SCHED	しきかん ボーメー かいとうかい くちょうせい ちょう
	G-1, GM,	GS; GT	GL-1, GML,	GSL, GTL
	BASELINE	EXCESS	BASELINE	EXCESS
Procurement Charge (per therm)	\$0.30162	\$0.30162	\$0.30162	\$0.30162
Transportation Charge (per therm)	\$0.75980	\$1.21568	\$0.75980	\$1.21568
CSI - Solar Thermal Exemption (per therm)			-\$0.00126	-\$0.00126
Care Discount (per therm)	n/a	n/a	-\$0.21203	-\$0.30321
Total Residential Schedule Charge <sup>1/</sup>	\$1.06142	\$1.51730	\$0.84813	\$1.21283
Schedule G-PPPS (Public Purpose Program Surcharge) <sup>1/</sup> (per therm)	\$0.08989	\$0.08989	\$0.06634	\$0.06634
Minimum Transportation Charge (G-1 Only) <sup>2</sup> (per day)	\$0.09863			
Discount (per day)				
GS & GSL only (per dwelling unit)	\$0.20900		\$0.20900	
GT & GTL only (per installed space)	\$0.48200		\$0.48200	

<sup>1</sup>/Schedule G-PPPS needs to be added to the Total Charge for bill calculation. See Schedule G-PPPS. <sup>2</sup>/The Transportation Charge will be no less than the Minimum Transportation Charge. The Minimum Transportation Charge does not apply to submetered tenants of master-metered customers served under gas Rate Schedules GS and GT.

#### Baseline Territories and Quantities (changed April 1, 2012)

	WI (November	NTER 1 - March	31)				AMER October 31	)	
TERRITORY	INDIVIDU METER		MASTER MI (GM & GM		TERRITORY	INDIVIDU METER		MASTER ME (GM & GMI	
	Monthly	Daily	Monthly	Daily		Monthly	Daily	Monthly	Daily
Р	66	2.18	32	1.06	Р	14	0.46	10	0.33
Q	61	2.02	24	0.79	Q	20	0.65	18	0.59
R	55	1.82	38	1.26	R	13	0.43	11	0.36
S	58	1.92	20	0.66	S	14	0.46	10	0.33
Т	54	1.79	34	1.12	Т	20	0.65	18	0.59
V	54	1.79	37	1.22	V	21	0.69	17	0.56
W	51	1.69	27	0.89	W	14	0.46	9	0.29
Х	61	2.02	24	0.79	Х	18	0.59	11	0.36
Y	80	2.64	32	1.06	Y	25	0.82	15	0.49

To calculate bills use daily quantity (monthly provided for information purposes only).

FORNIA WATER SERVICE COMPANY	Revised	Cal. P.U.C. Sheet No.		
North First Street, San Jose, CA 95112 367-8200	Canceling	Cal. P.U.C. Sheet No.		
Schedule No	o. CH-1-R	This tariff has b	oon fil	
Chico-Hamilton (		with the Califor		
	RESIDENTIAL METERED SERVICE Utilities Comm			
<u>RESIDENTIAL ME</u>	TERED SERVICE	is effective 4/15		ina
APPLICABILITY		subject to refun		ı
Applicable to all metered water service provided to single-	family residential customers.	final Commissio		
<u>FERRITORY</u> Chico and vicinity, Butte County, and Hamilton City and v	icinity Glenn County			
	rennity, Orenni County.			
RATES				
Quantity Rates:				
For the first 1,000 cubic feet, per 100 cubic feet		\$1.3957		
For the next 2,100 cubic feet, per 100 cubic feet		\$1.4807		
For all over 3,100 cubic feet, per 100 cubic feet		\$1.5657		
		Per Meter Per		
Service Charge:		Month		
For	5/8 x 3/4 - inch meter	\$16.24		
For		\$24.37		
For Fin	re Sprinkler with 1 - inch meter	\$17.38		
For	l - inch meter	\$40.61		
For	1-1/2 - inch meter	\$81.22		
For	2 - inch meter	\$129.95		
For	3 - inch meter	\$243.66		
For	4 - inch meter	\$406.10		
For	6 - inch meter	\$746.48		
For	8 - inch meter	\$1,140.09		
For	10 - inch meter	\$1,868.06		
For	12 - inch meter	\$2,680.26		
For	14 - inch meter	\$3,654.90		
The service charge is a readiness-to-serve charge which is added the charge for water used computed at the quantity r		e and to which is		
SPECIAL CONDITIONS				
<ol> <li>Qualifying low-income individually metered residential cu Schedule LIRA.</li> </ol>	stomers are eligible for credits a	as shown on		
2. All bills are subject to the following tariff schedules: Sche	dule UF (CPUC reimbursemen	t fee) and	(L)	(T)
applicable surcharges and surcredits on Schedule RSF (R			(L)	(T)
(Low-Income Ratepayer Assistance), and Schedule AS (A	•••		(L)	(T)
			. ,	
3. Fire sprinkler rates: A single-family residence with a mete				
(listed above) is eligible for that rate if: (a) the customer is				
fire sprinkler system is required/requested to be installed b				
meter would be large enough to provide adequate service i				
needed to supply water to the system; (c) the sprinkler syst				
residential water service; and (d) the customer requests the				
seek verification that the above criteria are met. This serv service, and not a fire service, so the rules and conditions				
				( D
(To be inserted by utility) Issued by		(To be	inserted by Ca	al. P.U
dvice Letter No. 2161 PAUL G. TOWNS	SLEY	Date Filed		

4.	Properties located within the unincorporated area of the County of Butte and outside the Chico Sphere of Influence.	Actual cost (\$100.00 minimum)
	City staff will conduct system capacity analysis and sewer main extension requirement analysis/cost estimate in response to specific requests to determine whether the sewer service area can be expanded. This analysis does not guarantee that city staff will recommend or that the City Council will approve modification to the sewer service area which would be required to allow connection to the system.	

В.	Industrial Wastewater Permit (Section 15.40.190 CMC)	
	All persons applying for an Industrial Wastewater Permit shall pay the following application fee:	\$108.00
	The fee set forth above shall cover the application review only. Detailed engineering for the permit shall be submitted by the applicant.	
	If it is determined that a Permit is required of the applicant, the following fee shall be due upon Permit issuance and Permit renewal:	
	1. Industrial Waste Discharge Permit Fee	(See Sec. V)
	2. Pollution Prevention Permit Fee	\$378.00

#### III. <u>SEWER SERVICE RATES</u> (Section 15.36.050 CMC) (Revenue Acct. 850-42301)

#### A. Monthly sewer service rates shall be charged as follows:

<u>Type of Premises</u>		Monthly <u>Flat Rate</u>		Consumption <u>Charge/Ccf<sup>1</sup></u>
1.	Premises located WITHIN the incorporated territory of City			
	a. <u>Residential</u>	\$22.98/unit		None
	b. <u>Nonresidential</u> Breweries Restaurants Markets & Bakeries Car Washes All other	\$22.98 \$22.98 \$22.98 \$22.98 \$22.98 \$22.98	+ + + +	\$8.72 \$5.87 \$5.87 \$2.94 \$2.71

<sup>&</sup>lt;sup>1</sup> Consumption charge/Ccf (100 cubic feet) of wastewater.

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North B

2. Premises located OUTSIDE the incorporated territory of City

a. <u>Residential</u>	\$23.67/unit		None
b. <u>Nonresidential</u> Breweries Restaurants Markets & Bakeries Car Washes	\$23.67 \$23.67 \$23.67 \$23.67	+ + + +	\$8.72 \$5.87 \$5.87 \$2.94
All other	\$23.67	+	\$2.71

B. Industrial Wastewater Surcharge (Section 15.36.061 CMC)

Surcharge for each categorical industrial use and significant industrial use shall be determined by the Finance Director from the strength factor equation in the current Water Pollution Control Plant Revenue Program adopted by the City Council.

C. In the event the City has erroneously collected sewer service fees from the owner or occupant of residential or non-residential premises, the Finance Director shall refund the difference between the fee paid and the fee which should have been collected. Such refund shall be made only for fees erroneously collected within the three year period immediately preceding the date the presentation of a claim for such fees is made to the City in writing and shall be made only upon application by the property owner or occupant of the premises who paid the fees. Such claim must include adequate documentation of the fees collected in error.

#### IV. <u>FEES FOR DISPOSAL BY TRUCK TO WATER POLLUTION CONTROL PLANT</u> (WPCP)

All persons delivering wastewater, excluding septage, by truck for disposal at the WPCP shall pay the following fees:

1.	Wastewater Review/Discharge: Permit Fee - to cover the costs incurred to determine whether the wastewater is acceptable at the WPCP and to process the invoicing and collection of these fees.		\$162.00
		PLUS	
2.	Wastewater Disposal Fee:		Per Gallon (1,000cf)
	<ul><li>a. Up to 7,500 gallons (1,000 cf)</li><li>b. 7,501 gallons or more</li></ul>		\$ 0.00 \$ 0.085

#### V. <u>ANNUAL INDUSTRIAL WASTEWATER TEST FEE</u> (Article III, Section 15.40.200 CMC)

All persons who have received an Industrial Wastewater Permit shall pay an annual sampling and testing fee. All Industrial Wastewater Permit holders shall have the following testing fee payment options:

1. One payment of the total annual fee amount

\$ 900.00/year

#### Mai Vang

From: Sent: To: Subject: Attachments: Casey Chapot <casey.chapot@Chicoca.gov> Thursday, May 21, 2015 10:49 AM Mai Vang City of Chico sewer rates SKM\_554e15052110430.pdf

Hi Mai,

Please see the attached list of sewer rates and lift station fees.

Thanks,

Casey

### 7/1/14

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## SEWER LIFT STATION FEES

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Class	Description	2014 RATES		
		CITY	COUNTY	
		RESIDENTIAL SEWER:		
01	Single Family	\$22.98	\$23.67	
02	Apt (3 or more units)	22.98 EA	23.67 EA	
08	2 units, indiv metered	22.98 EA	23.67 EA	
09	Duplex, one meter	\$45.96	\$47.34	
	(	COMMERCIAL SEWER:		
	[	(AVG of Dec-Jan-Feb-Mar minus 10 ccf)		
03	Restaurant	\$22.98 + \$5.87 per AVG ccf	\$23.67 + \$5.87 per AVG cct	
04	Market/Bakery	\$22.98 + \$5.87 per AVG ccf	\$23.67 + \$5.87 per AVG ccf	
05	Car Wash	\$22.98 + \$2.94 per AVG ccf	\$23.67 + \$2.94 per AVG cc	
06	All other NOT CITY	\$22.98 + \$2.71 per AVG ccf	\$22.98 + \$2.71 per AVG cc	
07	All other CITY	\$22.98 + \$2.71 per AVG ccf	n/a	
10	Brewery	\$22.98 + \$8.72 per AVG ccf	\$22.98 + \$8.72 per AVG cc	
		LIFT STATION FEE:		
#		AVG of Dec-Jan-Feb-Mar NO MINUS		
		RESIDENTIAL	COMMERCIAL	
2	Henshaw	\$10.20 per month	\$1.02 per AVG ccf	
3	NW Chico	\$ 2.36 per month	\$0.24 per AVG ccf	
4	Lassen Ave	\$ 0.97 per month	\$0.10 per AVG ccf	
5	Oates Bus. Park	N/A	\$0.70 per AVG ccf	
6	Henshaw-Guynn	\$ 6.00 per month	\$0.60 per AVG ccf	
7	CMA	N/A	\$0.61 per AVG ccf	
9	Holly Ave	\$12.46 per month	\$1.25 per AVG ccf	
10	McKinley Ranch	\$10.27 per month	\$1.03 per AVG ccf	
11	Cussick-Lassen	\$ 7.04 per month	\$0.70 per AVG ccf	

#### Mai Vang

From:Jodi Molinari < Jmolinari@gridley.ca.us>Sent:Thursday, May 21, 2015 10:58 AMTo:Mai VangSubject:RE: Master Fee ScheduleAttachments:RESO WM CPI INCREASE FINAL.pdf

I'm sorry! I sent you the wrong attachment! This one should be better....... ③

From: Mai Vang [mailto:MaiV@Butte-Housing.com] Sent: Thursday, May 21, 2015 10:55 AM To: Jodi Molinari Subject: RE: Master Fee Schedule

Hi Jodi,

Do you have any updates for sewer and water rates? Can I get a copy of what the rates are currently? Can I also view the updated Master Fee Schedule?

Thank you.

Mai L. Vang, Office Assistant II Housing Authority of the County of Butte (530) 895-4474 Ext. 241

From: Jodi Molinari [mailto:Jmolinari@gridley.ca.us] Sent: Thursday, May 21, 2015 10:02 AM To: Mai Vang Subject: RE: Master Fee Schedule

Mai,

Hopefully the attached will help. It contains the most recently updated MFS.

Thank you! Jodi Molinari Administrative Assistant City of Gridley 685 Kentucky Street Gridley, CA 95948 530.846.3631 ph 530.846.3229 fx

From: Mai Vang [mailto:MaiV@Butte-Housing.com] Sent: Thursday, May 21, 2015 9:09 AM

### TITLE 13. PUBLIC SERVICES

#### A. SEWER

Sewer System Capacity Fee (660-3641)

Residential and Commercial Fee superseded by Development Impact Fees – Sewer – under Title 14 Please see Title 14 for Development Impact Fees in lieu of Capacity Fees

O727-2004	13.08.010	Commercial Industrial	minimum fee plus	See Title 14 \$ 17.78 **	F.U.
		**Determined by City Er	ainaan	4-4-	
		Determined by City Er	Igilieer		
Sewer System	<u>Collector</u> Fe	e (650-3641)			
O727-2004	13.08.020	Single-family unit Mobile home Multiple unit (apartment Commercial Industrial **Determined by City Er	minimum fee plus	\$1,650* \$1,650* \$1,650* \$1,650* \$ 17.78 **	F.U.
Sewer System	<u>Lateral</u> Fee	(650-3641)			
O727-2004	13.08.030	4" and 6" service		\$1,725*	All dwelling unit, commercial, and industrial connections

# Sewer System Usage Charges (Res 2008-R-051; Ord 780-2008)

Increases remain proportional to rate schedule established for Clean Water Grant by R72(78)

User Classification	_	Charge
Single family residential Multi-family residential	per unit	\$ 37.96 33.53
Hotels & Motels BCHA	per unit per unit	117.97 42.04
Retail & Commercial		46.67
Service stations Beauty/Barber Shops		109.29 29.63
Restaurants	small	125.97

Restaurants	large	209.72
Small Markets		167.67
Supermarkets		341.13
Rio Pluma	domestic only	217.33
Gridley Inn Offices	,	230.77
Caldwell building		122.96
Schools	each 25 students	47.34
Churches		21.27
Hospitals		1217.12
Butte County Fair	5 commercial units	233.32
•	operties are charged based sification multiplied on a per	

O655(96)

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Deposit: establish / re-establish credit:

2 X highest monthly billing (last 12 mos) for structure where service to be provided.

### Septage Receiving Charge

R19(94)	n/a	Septage generated in City	\$ 45	1,000 gal
		Septage generated in County	\$ 45	1,000 gal
		Septage generated outside Butte County	n/a	
		(may not be received, per Council policy)		

### Industrial Wastewater Permits

O681(98)	13.06.050	Industrial wastewater permits	none
		Monitoring	none
		Violation response	none
		Appeals	none

### Other fees and service charges:

Credit Report	\$7.50
On-site delivery of a termination notification	50.00
Field collection fee	50.00
Final termination notice	50.00
15-day delinquency notice: Residential	15.00
15-day delinquency notice: Commercial	15.00

Collection agency fee for delivery Return check charge Return EFT charge (if applicable)

### B. <u>WATER SYSTEM</u>

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Water System Usage Charges (Res 2006-R-002; Ord 759-2006)

Classification	Charge
Usage fee - metered rate per 1,000 gallons	\$ 0.97
<u>Monthly meter fee</u> Up to 1" meters 1.5" meters 2" meters 3" meters 4" meters Over 4" meters	\$ 24.99 37.48 49.97 74.95 99.93 124.92
Flat rate - without a dedicated meter Bulk water - with building permit - up to 5 mos Fire hydrant use - unmetered - hookup fee Fire hydrant use - metered - deposit Fire hydrant use - metered - rental per month Fire hydrant use - usage per 1,000 gallons Fire line for sprinklers	\$ 59.18 114.89 24.99 976.60 24.99 0.97 \$ -

0655(96)

Deposit: establish / re-establish credit:

3X highest monthly billing (based on last 12 months) for structure where service is to be provided.

Gridley Municipal Code - Section 13.12.055

#### Water Connection Fees

	Fee	Additional	Capacity	Distribution	Connection
Type of premises:	Criteria	Information	13.12.010	13.12.020	13.12.030
					Note 6
Single family residence	per unit	Note 1	Note 7	\$ 700.00	\$1,850.00
Multi-family residences	per unit	Note 1	Note 7	700.00	1,850.00
Commercial	minimum	Note 2 & 3	Note 7	700.00	1,850.00
Industrial	cost	Note 4			

15.00 25.00 plus 10.00

#### **Explanation of Notes:**

- Note 1: Residential services include single family homes, planned unit developments, mobile homes and any other residential use.
- Note 2: All three fees are minimums with actual costs determined by the City Engineer and/or Building Inspector. The actual fee is the greater of the minimum base or the actual cost.
- Note 3: Commercial services add a fee in addition to the Title 14 fees \$17.78 per fixture unit as determined by the City's Engineer, Public Works Director or Building Inspector. Applies to the Capacity and Distribution fee components but not the Connection fee.
- Note 4: Cost determined by the City's Engineer and/or Building Inspector.
- Note 5: Fees for connections that are multi-type (ie: for example: multi-family combined with commercial) will be determined by the City's Engineer, Public Works Director or Building Inspector.
- Note 6:
   Connection fee is based on meter size: The stated fee is for a 1" meter.

   Fees for meters greater than 1" are as follows:
   1 ½" \$2,200.00

   2" 2,550.00

   Meters greater than 2" are charged the 2" meter fee plus the incremental cost of the installation of the larger meter as determined by the City's Engineer, Public Works Director or Building Inspector.
- Note 7: Capacity fees are superceded by Development Impact Fees Title 14 For residential and commercial fees.

Ordinance revisions: 539 (1988) 727-2004

#### Water System <u>Protection</u> Measures

R48(88)	13.13.040	Install Backflow Prevention Device Install backflow with pressure reducer Annual testing of device	\$350* \$450* \$25	cost
		Repair and/or replacement of device	cost	

\*Minimum fee or actual cost, whichever is more \*\*Determined by City Engineer

#### Other fees and service charges:

Credit Report	\$7.50
On-site delivery of a disconnection notification	50.00
Field collection fee	50.00
Final disconnection notice	25.00

15-day delinquency notice: Residential	15.00
15-day delinquency notice: Commercial	15.00
Collection agency fee for delivery	15.00
Meter Tampering Penalty	500.00
Priority service connection (same day service)	no charge
Priority service connection (after 2 p.m.)	95.00
Return check charge	25.00 plus
Return EFT charge (if applicable)	10.00
Service reconnection fee (disconnection due to nonpayment of utility bill)	25.00
Service reconnection fee (after 2 p.m.)	95.00
Service disconnection fee (at main)	500.00
Service reconnection fee (at main)	500.00
Service transfer fee	25.00
Meter testing fee (waived if meter is found defective)	50.00

# <u>C.</u> <u>ELECTRIC SYSTEM</u>

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#### **Electric Connection Fees**

Type of premises: (Note 3)	Fee Criteria	Additional Information	Capacity 13.15.010	Distribution 13.15.015	Connection 13.15.020
Single family residence	per unit	Note 1			
		Up to 200 Amp 400 Amp	\$ 900.00 1,800.00	\$   900.00 1,800.00	\$   900.00 1,800.00
Multi-family residences	per unit	Note 1			
		Up to 200 Amp 400 Amp	\$   900.00 1,800.00	\$   900.00 1,800.00	\$   900.00 1,800.00

Commerci & Industria		Note 2								
			Si	ngle Phase					3 Phase	
Voltage	panel size	Capacity	Di	stribution	С	onnection	Capacity	D	istribution	Connectio
120/240	200A or less	\$ 900.00	\$	900.00	\$	900.00	\$ 1,557.00	\$	1,557.00	\$ 1,557.00
120/240	400	1,800.00		1,800.00		1,800.00	3,114.00		3,114.00	3,114.00
120/240	600	2,700.00		2,700.00		2,700.00	4,671.00		4,671.00	4,671.00
120/240	800	3,600.00		3,600.00		3,600.00	6,228.00		6,228.00	6,228.00
120/240	1000	4,500.00		4,500.00		4,500.00	7,785.00		7,785.00	7,785.00
120/208	200A or less						780.00		780.00	780.00
120/208	400						1,560.00		1,560.00	1,560.00
120/208	600						2,340.00		2,340.00	2,340.00
120/208	800						3,120.00		3,120.00	3,120.00
120/208	1000						3,900.00		3,900.00	3,900.00
277/480	200A or less						3,114.00		3,114.00	3,114.00

277/480	400	6,228.00	6,228.00	6,228.00
277/480	600	9,342.00	9,342.00	9,342.00
277/480	800	12,456.00	12,456.00	12,456.00
277/480	1000	15,570.00	15,570.00	15,570.00

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2014 D 012				
2014-R-012	13.15.030	Domestic (residential) rate:	Effective	06-01-14
		(applies to ea. unit in any group - apt., Customer charge	<i>duplex</i> , \$ 11.30	etc.)
		Energy charge: ( <i>Life line</i> ) to 475 KWh	\$ 0.132	min/month per KWh
		476 to 575 KWh	\$ 0.132	per KWh
		576 to 1800 KWh	\$ 0.18 \$ 0.24	per KWh
		1801 to 2000 KWh	\$ 0.24 \$ 0.26	per KWh
		2001 KWH and over	\$ 0.277	per KWh
		Public Benefit Charge	2.85%	•
		California Energy Commission up to	\$+ 0.0003	of charges
				per KWh
	(	Life Support Program (residential) rate:	Effective	
	$\sim >$	Customer charge	\$ 9.00	06-01-14
		Energy charge (Life line) to 475 KWh	\$ 0.12	min/month
		476 to 575 KWh	\$ 0.16	per KWh
		576 to 1425 KWh	\$ 0.22	per KWh
		1426 KWh and over Public Benefit Charge	\$ 0.25 2.850/	per KWh
2014-R-012			2.85%	Ų
2014-10-12	13.15.030	California Energy Commission up to (must meet eligibility requirements)	\$+ 0.0003	per KWh ——
		(must meet engronny requirements)		
		General (commercial) rate:		
		· ·		06-01-14
		No demand meter:	Effective	min/month
		Customer charge	\$ 22.10	per KWh
		Energy charge to 625 KWh	\$ 0.14	per KWh
Requirements:		626 to 2500 KWh	\$ 0.17 • 0.175	per KWh
		2501 to 2675 KWh 2676 to 7500 KWh	\$ 0.175 \$ 0.18	per KWh
		7501 to 10000 KWh	\$ 0.18 \$ 0.19	per KWH per KWH
		10000 KWh and over	\$ 0.13	of charges
		Public Benefit Charge	2.85%	
		California Energy Commission up to	\$+ 0.0003	portenti
		Single phase meter-all usages		
		3-phase - less than 25,000 KWH annual usage		
				06-01-14
		Demand (commercial) meter rate:	Effective	min/month
Requirements:		Customer charge	\$ 49.61	per KWh
2014-R-012		Energy charge to 7,000 KWh	\$ 49.01 \$ 0.18	per KWh
	13.15.030	7001-10000 KWh	\$ 0.18 \$ 0.19	per KWh
		10000+	\$ 0.15	•
			φ 0.15	of charges
		Public Benefit Charge	2.85%	per KWh
		California Energy Commission up to	\$+ 0.0003	
		3-Phase meter/more than 25,000 KWH annual		
		usage	Effective	06-01-14
		Industrial rates:	\$ 150.00	min/month
Deminent		Customer charge	\$ 0.115	per KWh
Requirements:		Energy charge	\$ 5.25	per KW
		Public Benefit Charge	2.85%	of charges
		California Energy Commission up to 3-Phase meter - more than 25,000 kWh annual	\$+ 0.0003	per KWh
		usage; and Average monthly demand greater than		
		500 KW over the past 12 months actual (or		
		estimated for new accounts).		

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2014-R-012	13.15.030	Domestic (residential) rate: (applies to ea. unit in any group - apt., Customer charge	Effective <i>duplex,</i> \$ 12.00	01-01-2015 etc.)
		Energy charge: ( <i>Life line</i> ) to 475 KWh		min/month
		476 to 575 KWh	\$ 0.137 \$ 0.190	per KWh
		576 to 1800 KWh	\$ 0.190	per KWh
		1801 to 2000 KWh	\$ 0.23 \$ 0.270	per KWh per KWh
		2001 KWH and over	\$ 0.293	per KWh
		Public Benefit Charge	2.85%	
		California Energy Commission up to	\$+ 0.0003	of charges per KWh
		Life Support Program (residential) rate:	Effective	01-01-2015
		Customer charge	\$ 9.00	min/month
		Energy charge (Life line) to 475 KWh	\$ 0.12	per KWh
		476 to 575 KWh	\$ 0.16	per KWh
		576 to 1425 KWh	\$ 0.22	per KWh
		1426 KWh and over	\$ 0.25	per KWh
		Public Benefit Charge	\$+ 0.0003	of charges
2014-R-012	13.15.030	California Energy Commission up to		per KWh
	13.13.050	(must meet eligibility requirements)		
		General (commercial) rate:	Effective	01-01-2015
		No demand meter:	\$ 23.43	min/month
		Customer charge	\$ 0.15	per KWh
		Energy charge to 625 KWh	\$ 0.18	per KWh
		626 to 2500 KWh	\$ 0.184	per KWh
Requirements:		2501 to 2675 KWh	\$ 0.19	per KWh
Requirements.		2676 to 7500 KWh	\$ 0.20	per KWH
		7501 to 10000 K Wh	\$ 0.24	per KWH
		10000 KWh and over	\$ 7.50	
		Demand charge per KW over 30KW		of charges
		Public Benefit Charge	+ 0.0003	per KWh
		California Energy Commission up to		
		Single phase meter-all usages 3-phase - less than 25,000 KWH annual usage		
D		Demand (commercial) meter rate:	Effective	01-01-2015
Requirements:		Customer charge	\$ 46.80	min/month
2014-R-012	13.15.030	Energy charge 0-7000 KWh	\$ 0.174	per KWh
	13.13.030	7001-10000 KWh	\$ 0.140	per KWh
		10000+	\$ 0.16	per KWh
		Demand charge per KW over 30KW	7.50	P-112.0.11
		Public Benefit Charge	2.85%	of charges
		California Energy Commission up to	\$+0.0003	per KWh
		3-Phase meter/more than 25,000 KWH annual usage	Effective	
		Industrial rates:		12-01-09
		Customer charge	\$ 150.00 \$ 0.115	min/month
Requirements:		Energy charge	\$ 0.115 \$ 5.25	per KWh
		Public Benefit Charge	\$ 3.23 2.85%	per KW
		California Energy Commission up to	\$+ 0.0003	of charges
		3-Phase meter - more than 25,000 kWh annual	Φ 0.0005	per KWh
		usage; and Average monthly demand greater than		
		500 KW over the past 12 months actual (or estimated for new accounts).		
		esumated for new accounts).		

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# Other Electric Services

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R48(88)		Dusk-to-dawn light installation Light only, on existing pole Pole and light installation (City ROW only)	\$25 or cost	cost
2002-R-026	13.15.030	Dusk-to-dawn (outdoor lighting) 150 watt lamps 200 watt lamps 400 watt lamps	\$ 8.92 \$12.76 \$20.42	per month per month per month
R29(99)	13.15.100 (C)(1)	<u>Up and down</u> For service change out or modification Weekdays, 8am-2pm After hours	no cost cost	
R41(95)	13.15.500( C)(1)(b)	For shut-off and reconnect for non- payment &/or violate service regs Weekdays, 8am-2pm After hours	\$25 \$150	
R48(88)	13.15.100 (A)(1)	Temporary serviceOverhead - 100 Ampere, 240 Volt, 3-wire SinglePhase Service to customer-owned pole.Underground - customer provides pole and allmaterials to the point of connection. City providesconnectors and makes connection.	\$75 or cost if greater Cost	
Other Electric S	ervice <u>Fees</u>			
R41(95)	13.15.500 (C)(1)(a)	Penalty for tampering City meter plus up and down fee	\$500.00 \$100.00	
O655(96)	13.15.550	Deposits to reestablish service	•	io. bill in last r that property
R41(95)	13.15.800	(I) Return check charge Return EFT charge (if applicable)	\$ 25.00 10.00	
R5(00)	13.15.800 (J)	15-day delinquency notice - Residential 15-day delinquency notice – Commercial Final disconnection notice	\$ 15.00 15.00 \$ 50.00	
R41(95)	13.15.800 (K)	Restore service after non-pay bills Weekdays, 8an After	1-2pm \$ hours \$	

#### Other fees and service charges:

Credit Report	\$7.50
On-site delivery of a disconnection notification	50.00
Field collection fee	50.00
Collection agency fee for delivery	15.00
Service disconnection fee (at pole/transformer)	150.00
Service reconnection fee (at pole/transformer)	150.00
Service transfer fee	25.00
Meter testing fee (waived if meter is found defective)	50.00

<u>D.</u>

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DRAINAGE Ord 539(88); GMC 13.20; R30(00); ENRCCI: 5999.63

Drainage Areas

Reclamation District 833 Lateral E-1 Lateral E-1A Lateral E-6 Lateral E-7A

Reclamation District 2056 East Morrison Slough West Morrison Slough

### E. PUBLIC WORKS EQUIPMENT RENTAL RATES

City policy dictates that the City shall not rent its equipment to the general public for any reason or under any circumstance except in emergency health and safety situations.

When the City uses its equipment on a project wherein reimbursement from the property owner is expected, equipment rental will be charged out based on the State of California, Department of Transportation Equipment Rental Rates in effect at the time the equipment is used.

### F. PUBLIC TRANSPORTATION – GRIDLEY GOLDEN FEATHER FLYER RATES

13.30 Transit Services

Gridley Golden Feather Flyer ticket prices are as follows:

#### TITLE 8. HEALTH AND SAFETY

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<u>A.</u> <u>GARBAGE COLLECTION</u> Ord 465(85); GMC 8.04.070; R2(99); 2000-R-066; 2001-R-037; 2002-R-001; 2002-R-007; 2002-R-073; 2003-R-048; 2004-R-063; 2005-R-047; 2006-R-030; 2007-R-042; 2014-R-5; 2014-R-5

**Residential Rates** 

<b>Residential Carts</b>	
Service	Current Rate Effective 3/1/2015
35 gallon - Senior	\$17.09
35 gallon	\$20.32
64 gallon	\$23.49
95 gallon	\$27.48
Add'l 35 gallon	\$10.17
Add'l 64 gallon	\$11.75
Add'l 90 gallon	\$13.74

Extra Pickup ChargesCurrent Rate<br/>EffectiveService3/1/201535 gallon\$8.3364 gallon\$9.5895 gallon\$9.58Bag\$4.47

**Commercial Rates** 

Commercial Carts	
Service	Current Rate Effective 3/1/2015
35 gallon	\$27.27
64 gallon	\$38.42
95 gallon	\$66.45
Add'l 35 gallon	\$26.25
Add'l 64 gallon	\$38.42
Add'l 90 gallon	\$66.45

		Commercial Bin Rates - Quantity 1											
	1 x \	Neek	2 x \	Week	3 x V	Neek	4 x Week		5 x Week		6 x Week		
mmercial Bi	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	Current Rate Eff 3/1/2014	Proposed Rate Eff 3/1/2015	
1 Yard	\$117.02	\$118.89	\$189.01	\$191.80	\$261.04	\$264.75	\$333.04	\$337.67	\$405.05	\$410.60	\$515.76	\$523.19	
1.5 Yard	\$143.83	\$145.67	\$233.22	\$236.96	\$322.64	\$327.29	\$412.05	\$418.60	\$501.49	\$508.94	\$639.05	\$648.35	
2 Yard	\$188.47	\$191.26	\$306.94	\$311.60	\$425.36	\$431.89	\$543.83	\$552.23	\$662.25	\$671.52	\$844.49	\$856.56	
3 Yard	\$233.14	\$236.88	\$380.61	\$386.19	\$528.08	\$535.50	\$675.59	\$685.85	\$823.06	\$835.15	\$1,049.94	\$1,065.79	
4 Yard	\$277.80	\$281.49	\$454.29	\$460.79	\$630.86	\$640.17	\$807.30	\$819.41	\$983.79	\$998.71	\$1,255.38	\$1,274.00	
5 Yard	\$322.48	\$327.13	\$528.01	\$535.43	\$733.53	\$744.72	\$939.06	\$953.03	\$1,144.61	\$1,161.35	\$1,460.83	\$1,482.22	
6 Yard	\$367.14	\$372.74	\$601.68	\$611.02	\$836.26	\$848.34	\$1,070.83	\$1,086.65	\$1,305.38	\$1,324.94	\$1,666.29	\$1,690.46	
7 Yard	\$411.79	\$418.34	\$675.39	\$685.65	\$937.69	\$951.66	\$1,202.57	\$1,220.25	\$1,466.18	\$1,487.57	\$1,871.74	\$1,899.68	
8 Yard	\$456.46	\$462.96	\$749.07	\$760.25	\$1,041.69	\$1,056.54	\$1,334.33	\$1,353.86	\$1,626.92	\$1,651.13	\$2,077.17	\$2,107.89	

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		Commercial Bin Rates - Quantity 2											
	1 x 1	Neek	2 x V	2 x Week 3 x 1		Veek 4 x W		Veek 5xV		Veek 6 x		Neek	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	
	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	
mmercial Bi	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	
1 Yard	\$228.15	\$231.90	\$372.13	\$377.72	\$516.17	\$523.60	\$660.18	\$669.45	\$804.20	\$816.32	\$1,025.62	\$1,040.49	
1.5 Yard	\$281.74	\$285.43	\$460.53	\$467.02	\$639.37	\$648.67	\$818.21	\$830.31	\$997.08	\$1,011.98	\$1,272.19	\$1,290.79	
2 Yard	\$371.05	\$376.64	\$607.97	\$617.30	\$844.82	\$856.89	\$1,081.77	\$1,097.58	\$1,318.60	\$1,338.15	\$1,683.08	\$1,708.23	
3 Yard	\$460.40	\$466.89	\$755.33	\$766.50	\$1,050.27	\$1,066.11	\$1,345.29	\$1,364.81	\$1,640.22	\$1,664.42	\$2,093.97	\$2,124.67	
4 Yard	\$549.71	\$558.11	\$902.68	\$915.69	\$1,255.82	\$1,274.44	\$1,608.71	\$1,631.94	\$1,961.68	\$1,990.52	\$2,504.86	\$2,542.10	
5 Yard	\$639.08	\$648.38	\$1,050.12	\$1,065.96	\$1,461.16	\$1,482.55	\$1,872.22	\$1,900.16	\$2,283.34	\$2,316.83	\$2,915.75	\$2,958.54	
6 Yard	\$728.38	\$739.58	\$1,197.47	\$1,215.15	\$1,666.60	\$1,690.77	\$2,135.76	\$2,167.41	\$2,604.88	\$2,643.01	\$3,326.66	\$3,376.00	
7 Yard	\$817.68	\$829.78	\$1,344.89	\$1,364.41	\$1,869.47	\$1,897.41	\$2,399.26	\$2,434.62	\$2,926.46	\$2,969.24	\$3,737.58	\$3,792.47	
8 Yard	\$907.01	\$920.01	\$1,492.25	\$1,514.61	\$2,077.47	\$2,108.18	\$2,662.75	\$2,701.82	\$3,247.95	\$3,295.38	\$4,148.43	\$4,209.87	

		Commercial Bin Rates - Quantity 3											
	1 x \	Neek	2 x V	Neek	3 x I	3 x Week		4 x Week		5 x Week		Veek	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	
	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	Rate Eff	
mmercial Bi	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	
1 Yard	\$339.26	\$343.89	\$555.26	\$563.65	\$771.31	\$782.46	\$987.34	\$1,002.25	\$1,203.36	\$1,221.04	\$1,535.49	\$1,557.80	
1.5 Yard	\$419.67	\$426.21	\$687.85	\$698.09	\$956.12	\$970.07	\$1,224.36	\$1,242.01	\$1,492.67	\$1,515.03	\$1,905.34	\$1,933.24	
2 Yard	\$553.62	\$562.01	\$909.01	\$922.01	\$1,264.29	\$1,282.90	\$1,619.70	\$1,643.92	\$1,974.95	\$2,003.78	\$2,521.67	\$2,558.90	
3 Yard	\$687.65	\$697.89	\$1,130.04	\$1,146.80	\$1,572.46	\$1,595.73	\$2,014.97	\$2,044.75	\$2,457.40	\$2,493.70	\$3,138.01	\$3,184.56	
4 Yard	\$821.61	\$833.71	\$1,351.07	\$1,370.58	\$1,880.79	\$1,908.72	\$2,410.12	\$2,445.47	\$2,939.58	\$2,982.35	\$3,754.35	\$3,809.22	
5 Yard	\$955.66	\$969.61	\$1,572.23	\$1,595.50	\$2,188.80	\$2,221.39	\$2,805.39	\$2,846.30	\$3,422.05	\$3,472.29	\$4,370.69	\$4,434.88	
6 Yard	\$1,089.63	\$1,105.43	\$1,793.26	\$1,819.29	\$2,496.96	\$2,533.21	\$3,200.70	\$3,248.18	\$3,904.37	\$3,962.08	\$4,987.05	\$5,060.56	
7 Yard	\$1,223.58	\$1,241.23	\$2,014.39	\$2,044.17	\$2,801.26	\$2,842.18	\$3,595.94	\$3,648.98	\$4,386.74	\$4,450.91	\$5,603.42	\$5,686.26	
8 Yard	\$1,357.57	\$1,377.08	\$2,235.42	\$2,267.96	\$3,113.27	\$3,158.85	\$3,991.18	\$4,049.79	\$4,868.96	\$4,940.60	\$6,219.70	\$6,310.86	

	Multi-Unit Residential Bin Rates											
	1 x Week		2 x Week		3 x Week		4 x Week		5 x Week		6 x Week	
	Current Rate Eff	Proposed Rate Eff	Current Rate Eff	Proposed Rate Eff	Current Rate Eff	Proposed Rate Eff	Current Rate Eff	Proposed Rate Eff	Current Rate Eff	Proposed Rate Eff	Current Rate Eff	Proposed Rate Eff
mmercial B	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015	3/1/2014	3/1/2015
1 Yard	\$103.66	\$105.55	\$166.99	\$169.81	\$230.32	\$234.07	\$293.64	\$298.32	\$356.95	\$362.56	\$452.12	\$458.62
1.5 Yard	\$127.24	\$129.10	\$205.85	\$208.62	\$284.51	\$288.20	\$363.12	\$368.72	\$441.77	\$448.28	\$559.99	\$568.37
2 Yard	\$166.50	\$169.32	\$270.68	\$274.38	\$374.84	\$380.43	\$479.02	\$486.49	\$583.17	\$591.53	\$739.81	\$751.00
3 Yard	\$205.78	\$208.55	\$335.48	\$340.11	\$465.18	\$471.67	\$594.88	\$603.23	\$724.57	\$734.77	\$919.58	\$933.57
4 Yard	\$245.05	\$248.78	\$400.28	\$405.84	\$555.53	\$563.92	\$710.73	\$720.95	\$865.94	\$878.99	\$1,099.39	\$1,115.18
5 Yard	\$284.36	\$288.05	\$465.11	\$471.60	\$645.83	\$655.12	\$826.60	\$838.69	\$1,007.36	\$1,022.25	\$1,279.19	\$1,297.78
6 Yard	\$323.63	\$328.27	\$529.89	\$537.31	\$736.19	\$747.38	\$942.48	\$956.44	\$1,148.74	\$1,165.48	\$1,458.98	\$1,480.38
7 Yard	\$362.91	\$368.51	\$594.71	\$603.06	\$825.37	\$837.46	\$1,058.35	\$1,074.19	\$1,290.16	\$1,308.74	\$1,638.78	\$1,662.98
8 Yard	\$402.17	\$407.73	\$659.52	\$668.79	\$916.85	\$929.84	\$1,174.19	\$1,191.90	\$1,431.52	\$1,452.95	\$1,818.57	\$1,845.57

Extra Pickup Charges	
Service	Current Rate Effective 3/1/2015
35 gallon	\$8.57
64 gallon	\$9.84
95 gallon	\$9.84
Bag	\$4.59
1 Yard	\$51.88

1 Yard	\$51.88		
1.5 Yard	\$61.73		
2 Yard	\$76.89		
3 Yard	\$101.17		
4 Yard	\$119.58		
5 yard	\$139.29		
6 Yard	\$159.01		
7 Yard	\$178.73		
8 Yard	\$198.40		

Debris Box - Municipal Solid Waste	
Service	Current Rate Effective 3/1/2015
20 Yard - MSW	\$390.97
30 Yard - MSW	\$442.60
40 Yard - MSW	\$497.94

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20 Yard - Tires	\$781.93
30 Yard - Tires	\$883.97
40 Yard - Tires	\$1,140.95

Debris Box - Clean Recyclable Materials	
Service	Current Rate Effective 3/1/2015
20 Yard - Wood or Metal	\$238.55
30 Yard - Wood or Metal	\$269.25
40 Yard - Wood or Metal	\$296.30

20 Yard - Masonry	\$238.55

#### Trash Collection Rates - 05/18/2015

Northern Recycling and Waste Mgmt	Phone	Recology			Phone	
Paradise (areas that are serviced)	876-3340				533-4783	
		Oroville (City)	inside	city limits		
35gal trash	l	32gal trash	\$	20.06		
65gal trash	1	64gal trash	\$	26.40		
95gal trash		96gal trash	\$	28.07		
Residential Services are billed quarterly.						
		Chico	inside	city limit	outside city limit	
Magalia (areas that are serviced) - Was	te Mamt	32gal trash	\$	12.15	\$25.64	
35gal trash	J	64gal trash	\$	19.45	\$27.80	
65gal trash		96gal trash	\$	24.55	\$31.31	
95gal trash		, i i i i i i i i i i i i i i i i i i i				
Northern Valley Waste Management	893-4777	Durham - City Limits				
		32gal trash		\$12.15	outside city limit	
Durham		64gal trash		\$19.45		
35gal trash	\$20.94	96gal trash		\$24.55	\$27.80	
65gal trash	\$27.30				\$31.31	
95gal trash	\$30.60	Feather Falls/Forbes	Feather Falls/Forbes Town/Bangor			
	,	32gal trash	\$	27.05		
Forest Ranch/Cohasset		64gal trash	\$	31.58		
		96gal trash	\$	33.11		
35gal trash	\$20.94					
65gal trash	\$27.30	Magalia				
95gal trash	\$30.60	32gal trash	\$	24.30		
		64gal trash	\$	27.27		
County areas in oroville		96gal trash	\$	28.76		
35gal trash	\$20.94		•			
64gal trash	\$25.75	Kelly Ridge/Thermali	to			
96gal trash	\$30.85	32gal trash	\$	24.87		
oogaraaon		64gal trash	\$	29.31		
Glenn County		96gal trash	\$	30.77		
Orland						
64 gal trash	\$18.66	Outer County Areas	ex. Berrv C	reek		
96 gal trash	\$26.63	32gal trash	\$	27.05		
oo gar tradit	÷20.00	64gal trash	\$	31.58		
Willows		96gal trash	\$	33.11		
64 gal trash	\$19					
96 gal trash	\$27.12					