

5-Year PHA Plan (for All PHAs)	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 02/29/2016
---	---	--

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

A.	PHA Information.																																
A.1	<p>PHA Name: <u>Housing Authority of the County of Butte</u> PHA Code: <u>CA043</u></p> <p>PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>10/2020</u> PHA Plan Submission Type: <input checked="" type="checkbox"/> 5-Year Plan Submission <input type="checkbox"/> Revised 5-Year Plan Submission</p> <p>Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information on the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official websites. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p>The proposed PHA Plan, PHA Plan Elements and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public at the following locations:</p> <ul style="list-style-type: none"> • Housing Authority of the County of Butte, 2039 Forest Ave, Chico CA 95928 • Housing Authority of the County of Butte, 850 E. Gridley Rd, Gridley CA 95948 • www.butte-housing.com <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p> <table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) in the Consortia</th> <th rowspan="2">Program(s) not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																							
Participating PHAs	PHA Code					Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program																									
		PH	HCV																														
Lead PHA:																																	

B.	5-Year Plan. Required for <u>all</u> PHAs completing this form.
B.1	<p>Mission. State the PHA’s mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA’s jurisdiction for the next five years.</p> <p>The mission of the Housing Authority of the County of Butte (HACB) is to assist low and moderate-income residents to secure and maintain quality affordable housing.</p>
B.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years.</p> <p><u>Priority Objectives</u></p> <p>Priority Objective 1: Seek to expand the supply of assisted housing available to general and special needs populations. For many of our properties, the majority of applicants on our waiting lists are families with disabilities, families with children, and the elderly. These vulnerable populations have acute housing needs and the demand to serve them outpaces the available supply of housing. This objective is a direct link to our long-standing mission and is at the core of what we do.</p> <p>Priority Objective 2: Provide opportunities and pathways to transition into unsubsidized housing opportunities for those who are able to do so. By investing in safe, high-quality facilities that provide adequate services for residents, we can meet housing needs in a manner that will enable some residents to focus on other aspects of their lives, and as a result, advance economically. When residents are able to transition into unsubsidized housing, they not only make way for those in greater need to gain subsidized housing, but their story is inspirational for all of our community members. This objective supports our mission to provide housing by making more housing available to those in need, and aligns with our shared value of self-sufficiency.</p> <p>Priority Objective 3: Develop a Strategic Asset Plan to account and plan for tangible asset management. Our real estate holdings are among our greatest assets. Our ability to leverage their management to better serve our current and future residents is greater than we have realized. A Strategic Asset Plan will set us on a deliberate path toward the highest and best use of our properties. This supports our mission and vision for the future: to provide more affordable housing while becoming more financially self-sufficient.</p>

Goals and Objectives:

Goal 1: Expand the supply of assisted housing.

Our organization is challenged to provide enough housing to meet the existing and future needs of residents. Our waiting lists are long and show no signs of receding. Consistent with the mission of the Housing Authority of the County of Butte, this goal is an overarching statement under which fall actions that specifically seek to increase the amount of physical space that can house those in need.

Objective 1A: Seek to expand the supply of assisted housing available to general and special needs populations.

Objective 1B: Apply for additional rental vouchers.

Objective 1C: Advocate for and aggressively pursue all federal, state, and local funding sources available for HACB use in creation of affordable housing opportunities.

Objective 1D: Leverage HACB assets and/or private/public funds in creation of additional housing opportunities.

Goal 2: Improve the quality of assisted housing.

Providing our residents with a springboard to self-sufficiency is important. Quality housing environments will provide residents with the foundation they need to help make this next step. Ease of access to our services and positive resident experiences are critical to our success and the following objectives support this desired outcome.

Objective 2A: Assess and address administrative processes to achieve efficiency and effectiveness in program delivery, optimizing ease of use and understanding by applicants and participants.

Objective 2B: Improve the physical quality of public housing stock.

Objective 2C: Work constructively with landlords to improve housing conditions and amenities for housing available to, and used by, participants of rental assistance programs.

Objective 2D: Develop and maintain new and existing housing stock in accordance with sustainable building and design principles as financially feasible.

Objective 2E: Build supportive services capacity through partnerships with local service providers.

Goal 3: Increase assisted housing choices.

It is important to our organization that we diversify our available housing products, both through our work with our community of participating landlords, as well as through efforts to increase the number of properties that we own and operate. Diversification not only helps our organization's long-term stability, but also provides our residents with choices to match their housing needs.

Objective 3A: Continue to work with potential and participating voucher landlords through outreach and relationship building.

Objective 3B: Develop relations with participating voucher landlords.

Objective 3C: Conduct outreach to area service providers and consumer groups to inform citizenry of assisted housing opportunities.

Objective 3D: Identify and communicate affordable housing occupancy and develop opportunity throughout the County.

Objective 3E: Work to increase the County's transitional housing and "housing first" capacities, to more effectively bridge between homelessness and permanent housing.

Objective 3F: Seek to establish and maintain partnerships and working relationships with public, nonprofit, and for-profit entities in conception, development, and implementation of affordable housing units and programs.

Goal 4: Optimize improved living environment to enhance the lives of residents.

Our property maintenance and improvement efforts make a real difference in our residents' quality of life. We want to continue to support our successful resident groups and assist in supporting new resident groups that help sustain our communities.

Objective 4A: Maintain safety of properties, considering site, neighborhood, and community factors.

Objective 4B: Promote and encourage conservation, recycling, and use of recycled materials with contractors, residents, and vendors.

Objective 4C: Seek to optimize participant stability and self-sufficiency through delivery of supportive service programs, including education, employment development, nursing, food distribution, nutrition, and tax preparation.

Objective 4D: Provide comment to local jurisdictions regarding affordable housing development proposals and community development and planning policies as they affect assisted housing interests.

Objective 4E: Develop resident groups.

Goal 5: Promote and secure services for Housing Authority residents and participants.

Our residents are our most vital asset. It is important to HACB that our lines of communication with our residents are open and strong. We are most effective when we can link residents with the services they need, provided by our valuable partners. We can also continue to improve our services by carefully listening to what residents need and understanding their experience with our organization.

Objective 5A: Actively research and access available federal, state, local, and private foundation resources for the delivery and enhancement of resident services, through both HACB and Butte County Affordable Housing Development Corporation (BCAHDC).

Objective 5B: Collaborate with partners who are able to expand our reach and effectiveness by providing services, education, and economic opportunities that help residents advance out of poverty.

Objective 5C: Assess and identify the quality of life concerns for senior, disabled, and special needs residents.

Objective 5D: Promote open and effective communication with HACB residents to encourage their input and involvement.

Objective 5E: Provide opportunities and pathways to success for youth.

Objective 5F: Partner with service organizations, volunteers, and students to provide low- or no-cost services to residents.

Objective 5G: Provide opportunities and pathways to transition into unsubsidized housing opportunities for those who are able to do so.

Goal 6: Ensure equal opportunity and affirmatively further fair housing.

Our work in support of our mission is always mindful of providing equitable and just opportunities for all current and future residents, in accordance with the law.

Objective 6A: Implement provisions of the FHEO Voluntary Compliance Agreement.

Objective 6B: Undertake affirmative measures to ensure access to assisted housing regardless of age, race, ethnicity, ancestry, color, religion, national origin, sex, familiar status, marital status, disability, medical condition, source of income, sexual orientation and veteran status.

Objective 6C: Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Goal 7: Maintain and improve interagency cooperation.

We recognize the need to help residents connect with services that our organization does not provide. Maintaining strong partnerships between HACB and our local and regional networks of service providers, funders, and other organizations that support our mission is important to the well-being of our residents. This enables us to focus on housing our residents, while our partners focus on meeting other needs.

Objective 7A: Remain a stakeholder in the local efforts to end homelessness.

Objective 7B: Seek to strengthen links between HACB, the County of Butte, and other jurisdictions.

Objective 7C: Seek participation by service agencies that support stabilization and self-sufficiency by participants of assisted housing programs.

Objective 7D: Connect residents to partner agencies through information exchange.

Objective 7E: Provide housing assistance and demographic data and program and policy comment to municipal, county and other agencies and entities.

Goal 8: Maintain the Agency's financial position and its ability to respond to shifting economic conditions through prudent management of limited resources.

Without a solid financial foundation, we are unable to do the work needed to fulfill our mission and vision. Keeping our financial footing when the funding landscape suddenly shifts is of utmost importance.

Objective 8A: Control expenditures and seek other revenue sources to sustain and develop new housing opportunities and mitigate risk associated with program loss.

Objective 8B: Optimize internal operations for sustainability through development and implementation of green operations.

Objective 8C: Foster a culture of excellence and innovation in the work environment.

Objective 8D: In developing facilities, balance the needs of residents with the appropriate level of amenities while also maximizing the number of affordable dwelling units.

Objective 8E: Diversify funding sources.

Objective 8F: Develop a Strategic Asset Plan to account and plan for tangible asset management.

	<p>Goal 9: Maintain and enhance the Agency’s organizational strength and resiliency. Our dedicated staff makes this a great organization and a supportive and fulfilling place to work. HACB continues to honor their commitment by providing the tools and training needed to do their best job every day.</p> <p>Objective 9A: Develop and adopt technological solutions to improve efficiency.</p> <p>Objective 9B: Honor our staff as a key organization asset while respecting our fiscal limitations.</p> <p>Objective 9C: Continue to provide staff members with the tools and training to do their jobs effectively and efficiently.</p> <p>Objective 9D: Communicate progress toward goals and objectives with Board members and staff through annual reporting.</p>
<p>B.3</p>	<p>Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p>
<p>B.4</p>	<p>Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA’s goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.</p> <p>Violence Against Women Act (VAWA) Protections Descriptions of activities, services and/or programs, including prevention programs, offered by the HACB, either directly or in partnership with other service providers, that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking obtain or maintain housing, prevent violence, and/or enhance victim safety, including HACB’s Emergency Transfer Plan are covered in the Section 8 Administrative Plan and the Public Housing Admissions and Continued Occupancy Policy (attached as Exhibits F and G). HACB procedures which are in place that assure that tenants are notified of their rights under VAWA are also included in attached documents.</p>
<p>B.5</p>	<p>Significant Amendment or Modification. Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.</p> <p>Substantial Deviation from the 5-year Plan: A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.</p> <p>Significant Amendment or Modification to the Annual Plan: A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following: changes to rent or admissions policies or organization of the waiting list; additions of non-emergency work items in excess of 10% of total Capital Fund Program budget (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p>

B.6	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) provide comments to the 5-Year PHA Plan?</p> <p>Y N <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
B.7	<p>Certification by State or Local Officials.</p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>

Instructions for Preparation of Form HUD-50075-5Y 5-Year PHA Plan for All PHAs

A. PHA Information [24 CFR §903.23\(4\)\(e\)](#)

A.1 Include the full **PHA Name**, **PHA Code**, **PHA Fiscal Year Beginning** (MM/YYYY), **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the hearing and proposed PHA Plan.

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table.

B. 5-Year Plan.

B.1 Mission. State the PHA's mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years. ([24 CFR §903.6\(a\)\(1\)](#))

B.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years. ([24 CFR §903.6\(b\)\(1\)](#)) For Qualified PHAs only, if at any time a PHA proposes to take units offline for modernization, then that action requires a significant amendment to the PHA's 5-Year Plan.

B.3 Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. ([24 CFR §903.6\(b\)\(2\)](#))

B.4 Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. ([24 CFR §903.6\(a\)\(3\)](#))

B.5 Significant Amendment or Modification. Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.

B.6 Resident Advisory Board (RAB) comments.

(a) Did the public or RAB provide comments?

(b) If yes, submit comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. ([24 CFR §903.17\(a\)](#), [24 CFR §903.19](#))

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year PHA Plan. The 5-Year PHA Plan provides the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families and the progress made in meeting the goals and objectives described in the previous 5-Year Plan.

Public reporting burden for this information collection is estimated to average .76 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.
