

Capital Fund Program--Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 8/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			[X] Original 5- year plan [] Revision No: ____	
CA043 Housing Authority of the County of Butte		Butte County, CA				
A:	Development Number and Name	Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year 2 FFY <u>2018</u>	Work Statement for Year 3 FFY <u>2019</u>	Work Statement for Year 4 FFY <u>2020</u>	Work Statement for Year 5 FFY <u>2021</u>
B.	Physical Improvements Subtotal	Annual Statement	426,884	396,884	384,009	409,009
C:	Management Improvements		0	0	0	0
D:	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		55,750	55,750	55,750	55,750
F.	Others: Fees and Costs,Audit		47,000	77,000	62,000	37,000
G:	Operations		27,875	27,875	55,750	55,750
H:	Demolition					
I	Development					
J.	Capital Fund Financing-Debt Service					
K.	Total CFP Funds		557,509	557,509	557,509	557,509
L.	Total Non-CFP Funds					
M.	Grand Total		557,509	557,509	557,509	557,509