U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	ummary					F
PHA Nam Housing A Butte	uthority of the County of Capi Repl	nt Type and Number ttal Fund Program Grant No: CA 30 PC accement Housing Factor Grant No: of CFFP:)43501-15			FFY of Grant: 2015 FFY of Grant Approval: 2015
		erve for Disasters/Emergencies eriod Ending: 2017		☐ Revised Annual Statement (revis☐ Final Performance and Evaluati		
Line	Summary by Development Account	nt		stimated Cost		al Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20	0% of line 21) ³	20,000.00			
3	1408 Management Improvements					
4	1410 Administration (may not excee	ed 10% of line 21)	54,942.00		54,942.00	54,942.00
5	1411 Audit		2,000.00		2,000.00	2,000.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		28,425.00		28,541.82	21,241.82
8	1440 Site Acquisition					
9	1450 Site Improvement		228,500.00		253,501.25	70,961.65
10	1460 Dwelling Structures		178,761.00		29,298.24	29,298.24
11	1465.1 Dwelling Equipment—None	xpendable	36,800.00		6,323.00	6,323.00
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration	on				
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

Page1 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	ummary						
PHA Name Housing A of the Cour Butte	uthority	Grant Type and Number Capital Fund Program Grant No: CA 30 P043501-15 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2015 FFY of Grant Approval: 2015			
Type of Gi						1	
		Statement Reserve for Disasters/Emergenci d Evaluation Report for Period Ending: 2017	es		Revised Annual Statement (revision	, and the second	
Line		the Evaluation Report for Period Ending: 2017 by Development Account		Total Estimated Cost	Final Performance and Evaluation R	Total Actual Cost ¹	
Line	Summar	y by Development Account	Original		1 ² Obligated	Expended	
18a	1501 Coll	ateralization or Debt Service paid by the PHA					
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment					
19	1502 Con	tingency (may not exceed 8% of line 20)					
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	549,428.00		374,606.31	184,766.71	
21	Amount of	of line 20 Related to LBP Activities	,		,		
22	Amount of	of line 20 Related to Section 504 Activities					
23	Amount of	of line 20 Related to Security - Soft Costs					
24	Amount of	of line 20 Related to Security - Hard Costs					
25	Amount of	of line 20 Related to Energy Conservation Measures					
Signatur	Signature of Executive Director Date Signature of Public Housing Director Date						

Page3 form **HUD-50075.1** (07/2014)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Page										
PHA Name: Housing Authority of the County of Butte			Type and Number Fund Program Grant N Yes/ No): NO ment Housing Factor O		501-15	Federal	Federal FFY of Grant: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Territes					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
CA43-1A,	A: VCT Tile Replacement		1460	4	0.00					
1B & 4	B: Site Work/ Landscaping/ ADA		1450	1	6,000.00					
	C: Energy Efficiency Upgrades		1460	1	24,831.65					
	D: Appliance Upgrade		1465	2	2,000.00					
CA43-3	A: VCT Tile Replacements		1460	9	2,459.35		19,427.21	19,427.21		
	B: Site Work / Landscaping / ADA C: ADA Upgrades D: Energy Efficiency Upgrades E: Appliance Upgrade		1450	1	0.00					
			1460	3	0.00					
			1460	1	51,000.00					
			1465	2	16,800.00		6,323.00	6,323.00		
CA43-2A	A: Site Work / Landscaping / ADA	A	1450	3	0.00					
&2B	B: VCT Tile Replacement		1460	2	0.00					
	C: ADA Upgrades		1460	1	0.00					
	D: Energy Efficiency Upgrades		1460	1	10,200.00					
	E: Appliance Upgrade		1465	1	2,000.00					
CA43-10	A: Site Work / Landscaping/ ADA	1	1450	1	0.00					
	B: VCT Tile Replacement		1460	6	0.00		5,285.39	5,285.39		

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Page4 form **HUD-50075.1** (07/2014)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Page PHA Name:	is .	Grant Type and Number				Federal	Federal FFY of Grant: 2015			
Housing Authority of the County of Butte			Capital Fund Program Grant No: CA 30 P043501-15 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal FF Y of Grant: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Ork Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
CA43-10 (Cont.)	C: Energy Efficiency Upgrades		1460	1	31,620.00					
	D: Appliance Upgrade		1465	40	4,000.00					
CA43-13	A: VCT Tile Replacement		1460	3	0.00					
	B: Site Work / Landscaping / ADA		1450	1	222,500.00		253,501.25	70,961.65		
	C: Energy Efficiency Upgrades		1460	2	22,950.00					
	D: Appliance Upgrade		1465	1	4,000.00					
CA43-14	A: Site Work/ Landscaping / ADA		1450	1	0.00					
	B: VCT Tile Replacement		1460	1	0.00		4,585.64	4,585.64		
	C: Energy Efficiency Upgrades		1460	1	10,200.00					
	D:Appliance Upgrade		1465	1	4,000.00					
CA43-15	A: VCT Tile Replacement		1460	1	0.00					
	B: Site Work / Landscaping/ ADA		1450	1	0.00					
	C: Appliance Upgrade		1465	4	4,000.00					
	D: Energy Efficiency Upgrades		1460	1	25,500.00					

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Part II: Supporting Page	Fodoral	Federal FFY of Grant: 2015							
PHA Name: Housing Authority of the County of Butte			ype and Number Fund Program Grant N (es/ No): NO nent Housing Factor O	501-15	rederal	rr y oi Grant: 2	015		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Cost Total Actual Cost		Status of Work
Tenvines					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
CA43 Authority Wide	A: Operations		1406	1	20,000.00				
	B: Management Improvements		1408	1	0.00				
	C: Administration		1410	1	54,942.00		54,942.00	54,942.00	
	D: Audit		1411	1	2,000.00		2,000.00	2,000.00	
	E: Fees and Costs		1430	1	28,425.00		28,541.82	21,241.82	

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Part III: Implementation Scho	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	Name/PHA-Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name:	-	-			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	Name/PHA-Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.